EMANUEL DEVELOPMENT ASSOCIATION INCOME AND EXPENDITURES STATEMENT FOR THE YEAR ENDED DECEMBER 31, 2017

NCOME		Currency: Eti		hiopian Birr
NCOME Donation 2.1,7		Notes		
Donation Other income 2.1,7 (2.1,8 (2.1,2.62) (2.1,0.36.458) (2.1).262 (2.1).33.33 61,001,071 (1.1).262 (2.1).33.33 EXPENDITURES 2.1,9 (2.1).3,333 59,093,529 (2.1).3,333 EXPENDITURES 2.1,9 (2.2).2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.	INCOME			
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EXPENDITURES PROGRAM EXPENDITURES Salaries and Related Benefits 6,280662 4,844,600	Other income	2.1,8	1,036,458	1,112,262
PROGRAM EXPENDITURES Salaries and Related Benefits 6,280662 4,844,600 Education Support and Schools and Houses 15,231,958 6,266,230 Integrated Community Development 2,157,071 4,563,015 Child Sponsorship and School Fee 2,350,121 9,058,618 7,430,336 Integrated Multi Sector Child Protection 3,990,597 2,808,240 19,596,730 Relief/ Emergency Support 2,705,976,730 7,430,336 1,705,976,730 7,430,336 1,705,976,730 7,430,336 1,705,976,730 7,430,336 1,705,976,730 1,705,976,73			59,093,529	62,113,333
PROGRAM EXPENDITURES Salaries and Related Benefits 6,280662 4,844,600 Education Support and Schools and Houses 15,231,958 6,266,230 Integrated Community Development 2,157,071 4,563,015 Child Sponsorship and School Fee 2,350,121 9,058,618 7,430,336 Integrated Multi Sector Child Protection 3,990,597 2,808,240 Wash and Sanitation 8,393,598 Relief/ Emergency Support 2,795,6730 70TAL PROGRAM EXPENDITURES 47,428,975 79,596,730 70TAL PROGRAM EXPENDITURES 47,428,975 79,599% 79,596,730 70TAL PROGRAM EXPENDITURES 47,428,975 79,599% 79,599% 79,596,730 79,596,730 79,599% 79,599% 79,596,730 79,596,730 79,596,730 79,599% 79,599,6730 79,599% 79,599% 79,599% 79,599% 79,599% 79,599,6730 79,599% 79,599% 79,599,6730 79,599,6730 79,599% 79,599% 79,599% 79,599% 79,599,6730 79,599,6730 79,599% 79,599,6730 79,599,6730 79,599,6730 79,599,6730 79,599% 79,599,6730 7	EXPENDITURES	2.1,9	*A 34	
Salaries and Related Benefits 6,280662 4,844,600 Education Support and Schools and Houses 15,231,958 6,266,230 Integrated Community Development 2,157,071 4,563,015 Child Sponsorship and School Fee 2,350,121 9,058,618 Health and HVC 9,024,968 7,430,336 Integrated Multi Sector Child Protection 3,990,597 2,808,240 Wash and Sanitation 8,393,598 19,596,730 Relief/ Emergency Support 47,428,975 58,298,130 TOTAL PROGRAM EXPENDITURES (79,59%) (81.88%) ADMINISTRATIVE EXPENDITURES (79,59%) (81.88%) Audit Fee 152,697 133,365 Telephone, Internet and Postage 313,043 378,961 Utilities 218,703 148,040 Fuel and Lubricant 362,456 335,884 Repair and Maintenance 523,604 284,118 Vehicle Insurance 4,919 32,923 Medical Insurance 9,669 116,908 Fixed Assets 130,363 1,125,681 Tr				
Integrated Community Development		6,280662		4,844,600
Integrated Community Development 2,157,071 4,563,015 Child Sponsorship and School Fee 2,350,121 9,058,618 Health and HVC 9,024,968 7,430,336 Integrated Multi Sector Child Protection 3,990,597 2,808,240 Wash and Sanitation 8,393,598 19,596,730 Relief/ Emergency Support 47,428,975 58,298,130 TOTAL PROGRAM EXPENDITURES 47,428,975 58,298,130 ADMINISTRATIVE EXPENDITURES 152,697 133,365 Salaries and Related Benefits 6,094,464 6,394,837 Audit Fee 152,697 133,365 Telephone, Internet and Postage 313,043 148,040 Fuel and Lubricant 362,456 335,884 Repair and Maintenance 523,604 284,118 Vehicle Insurance 4,919 32,923 Medical Insurance 9,669 116,908 Fixed Assets 130,363 1,125,681 Travel and Perdime 250,216 242,447 Travel and Perdime 250,216 242,447 Travel and Perdim	Education Support and Schools and Houses	15,231,958		6,266,230
Child Sponsorship and School Fee 2,350,121 9,038,618 Health and HVC 9,024,968 7,430,336 Integrated Multi Sector Child Protection 3,990,597 2,808,240 Wash and Sanitation 8,393,598 19,596,730 Relief/ Emergency Support 47,428,975 58,298,130 TOTAL PROGRAM EXPENDITURES (79.59%) (81.88%) ADMINISTRATIVE EXPENDITURES 6,394,837 133,365 Salaries and Related Benefits 6,094,464 6,394,837 Audit Fee 152,697 133,365 Telephone, Internet and Postage 313,043 378,961 Utilities 218,703 148,040 Fuel and Lubricant 362,456 335,884 Repair and Maintenance 4,919 32,923 Medical Insurance 4,919 32,923 Medical Insurance 9,669 116,908 Fixed Assets 130,363 1,125,681 Travel and Perdime 250,216 242,447 Transportation 325,593 400,463 Office Rent 475,790 <td< td=""><td></td><td>2,157,071</td><td></td><td>4,563,015</td></td<>		2,157,071		4,563,015
Health and HVC		2,350,121		9,058,618
Integrated Multi Sector Child Protection 3,990,597 8,393,598 19,596,730 3,730,361 19,596,730 3,730,361 19,596,730 3,730,361 19,596,730 3,730,361 19,596,730 3,730,361 19,596,730 3,730,361 19,596,730 3,730,361 19,596,730 3,730,361 19,596,730 3,730,361 19,596,730 3,730,361 19,596,730 3,730,361 18,88%) Administrative EXPENDITURES 313,043 378,961 133,365 133,043 378,961 148,040 14		9,024,968		7,430,336
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Salaries and Related Benefits 6,094,464 6,394,837 Audit Fee 152,697 133,365 Telephone, Internet and Postage 313,043 378,961 Utilities 218,703 148,040 Fuel and Lubricant 362,456 335,884 Repair and Maintenance 523,604 284,118 Vehicle Insurance 4,919 32,923 Medical Insurance 9,669 116,908 Fixed Assets 130,363 1,125,681 Travel and Perdime 250,216 242,447 Travel and Perdime 250,216 242,447 Transportation 325,593 400,463 Office Rent 475,790 283,701 Stationery and Office Supplies 261,119 388,657 Coordination Cost 1,605,823 1,263,647 Meeting and Workshop 5,064 12,265 Monitoring and Reporting 650,419 120,320 Project Evaluation 92,151 259,000 Training and Education 41,241 857,535 Documentation<				
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Net reimbursement from/to donors/Prior year		23 252 177	(170,201)	
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